

MIAMI COUNTY COUNCIL
 25 NORTH BROADWAY
 PERU, INDIANA 46970
 2023 Budget Hearing Day 3-2nd Reading
 September 1, 2022

Councilman Duckwall– Present
 Councilwoman Chittum – Present
 Councilman Donaldson – Present
 Councilman Wood – Present
 Councilman Wiles – Present
 Councilman Sailors – Present
 Councilman Nutt – Present

President Duckwall called the meeting back in session from recess.

President Duckwall presented the following totals for the 2023 budgets for approval for County General.

2023 Budgets with Raises						
	Department	Personal Services	Supplies	Other Services & Charges	Capital Improvements	Total
1	Clerk of Circuit Court	\$254,644	\$3,500	\$8,000	\$0	\$266,144
2	Clerk of Superior Court I & II	\$154,816	\$2,500	\$500	\$0	\$157,816
3	Clerk of Election	\$51,900	\$5,000	\$51,600	\$0	\$108,500
4	Clerk of Voter Registration	\$38,308	\$0	\$0	\$0	\$38,308
5	Auditor	\$209,623	\$0	\$2,700	\$0	\$212,323
6	Treasurer	\$92,180	\$7,150	\$27,470	\$1,000	\$127,800
7	Recorder	\$90,401	\$0	\$0	\$0	\$90,401
8	Sheriff	\$1,347,255	\$182,050	\$75,300	\$80,400	\$1,685,005
9	Jail	\$1,402,098	\$0	\$0	\$0	\$1,402,098
10	Surveyor	\$68,536	\$2,900	\$3,100	\$100	\$74,636
11	Drainage Board	\$6,100	\$0	\$0	\$0	\$6,100
12	Extension Office	\$53,947	\$0	\$59,100	\$0	\$113,047
13	Coroner	\$135,700	\$2,250	\$4,167	\$0	\$142,117
14	Assessor	\$53,570	\$2,500	\$3,700	\$0	\$59,770
17	Prosecutor	\$210,944	\$0	\$0	\$4,350	\$215,294
18	IV-D Child Support	\$263,440	\$2,500	\$5,500	\$0	\$271,440
19	Circuit Court	\$126,361	\$0	\$11,200	\$11,500	\$149,061
20	Superior Court	\$127,061	\$0	\$11,900	\$10,000	\$148,961
21	Probation	\$426,804	\$1,500	\$5,289	\$1,500	\$435,093
22	Court House	\$104,626	\$0	\$205,900	\$0	\$310,526
23	Planning Commission	\$129,332	\$0	\$41,178	\$8,880	\$179,390
24	Veterans Administration	\$41,700	\$3,000	\$3,149	\$0	\$47,849
26	EMA	\$47,421	\$925	\$42,850	\$0	\$91,196
27	Weights & Measures	\$15,098	\$200	\$1,188	\$0	\$16,486
28	Soil & Water	\$48,320	\$0	\$0	\$0	\$48,320
29	Commissioners	\$3,114,902	\$40,000	\$591,341	\$301,599	\$4,047,842
30	County Council	\$55,953	\$0	\$1,650	\$0	\$57,603
32	CASA	\$85,348	\$0	\$0	\$0	\$85,348
33	Public Defenders	\$692,649	\$1,500	\$77,500	\$2,500	\$774,149
34	Superior Court 2	\$119,961	\$0	\$12,200	\$9,000	\$141,161
	Total County General					\$11,503,784

Councilwoman Chittum made a motion to approve the 2023 County General budgets as presented. Councilman Sailors 2nd the motion and it passed 7-0. President Duckwall noted the county is spending reserves and if every department stays light in spending, the county can avoid dipping into them.

President Duckwall presented the following totals for the 2023 budgets for approval for all other funds.

1104	User Fee Drug & Alcohol	\$15,978	\$1,829	\$4,000	\$0	\$21,807
1112	LIT - Economic Development	\$80,000	\$0	\$602,915	\$0	\$682,915
1112	LIT - Certified Shares	\$0	\$0	\$400,000	\$321,302	\$721,302
1114	LIT - Special Purpose	\$0	\$4,000	\$270,700	\$0	\$274,700
1119	Clerk's Record Perpetuation	\$21,530	\$4,200	\$2,100	\$0	\$27,830
1122	Community Corrections	\$147,858	\$16,000	\$102,100	\$1,000	\$266,958
1131	Sales Disclosure - County Share	\$0	\$2,000	\$1,000	\$0	\$3,000
1135	Cum Bridge	\$93,777	\$55,000	\$305,742	\$0	\$454,519
1140	Cum Courthouse	\$0	\$0	\$330,000	\$246,400	\$576,400
1148	Drug Free Community	\$11,400	\$1,600	\$39,000	\$0	\$52,000
1154	Enhanced Access Fund	\$0	\$0	\$18,000	\$0	\$18,000
1159/215	Health	\$308,994	\$26,600	\$31,130	\$800	\$367,524
1160	ID Security Protection	\$0	\$0	\$7,500	\$0	\$7,500
1164	Jury Fees	\$0	\$500	\$20,000	\$0	\$20,500
1168	Local Health Maintenance	\$34,000	\$0	\$0	\$0	\$34,000
1169	Local Road & Street	\$0	\$260,000	\$0	\$423,317	\$683,317
1170	LIT Public Safety - County Share	\$255,162	\$107,400	\$425,916	\$0	\$788,478
1173	MVH Restricted	\$0	\$2,015,000	\$40,000	\$0	\$2,055,000
1175	Misdemeanant	\$23,813	\$0	\$0	\$0	\$23,813
1176/201	Motor Vehicle Highway Phase I	\$180,755	\$700	\$11,950	\$3,000	\$196,405
1176/202	Motor Vehicle Highway Phase II	\$1,295,475	\$36,000	\$140,770	\$0	\$1,472,245
1176/203	Motor Vehicle Highway Phase III	\$151,889	\$417,927	\$203,080	\$195,000	\$967,896
1181	Plat Book	\$0	\$0	\$15,000	\$0	\$15,000
1189	Recorder's Records Perpetuation	\$25,836	\$3,000	\$62,300	\$0	\$91,136
1200	Supplemental Public Defender Svcs	\$15,434	\$0	\$15,993	\$0	\$31,427
1202	Surveyor's Corner Perpetuation	\$0	\$0	\$1,500	\$15,000	\$16,500
1216	Auditor's Ineligible Deductions	\$3,000	\$0	\$5,000	\$0	\$8,000
1217	County Elected Officials Training	\$0	\$0	\$8,250	\$0	\$8,250
1222	Statewide E-911	\$561,520	\$5,000	\$154,475	\$11,700	\$732,695
1224	Reassessment	\$141,100	\$700	\$46,761	\$159,186	\$347,747
2000	Adult Probation Admin	\$17,828	\$0	\$0	\$0	\$17,828
2001	Adult Probation	\$58,992	\$1,486	\$39,830	\$0	\$100,308
2501	Users Fee Fund	\$12,765	\$1,150	\$27,500	\$0	\$41,415
4940	Local Source E911 Funding	\$85,493	\$2,534	\$28,000	\$0	\$116,027
4957	Miami County Wheel Tax/Surtax	\$0	\$625,000	\$0	\$0	\$625,000
4959	Drug Court User Fees	\$0	\$3,000	\$0	\$0	\$3,000
8114	Local Emergency Planning & RTK	\$2,718	\$500	\$11,670	\$0	\$14,888
8121	Victims Advocate	\$39,320	\$167	\$2,686	\$0	\$42,173
9108	Comm Corrections Grant	\$222,853	\$0	\$0	\$0	\$222,853
9113	Soil & Water Grant	\$29,850	\$0	\$0	\$0	\$29,850
9143	Drug Court Grant	\$0	\$0	\$109,514	\$0	\$109,514
9144	SAHMSA Drug Court Grant	\$136,414	\$4,000	\$255,086	\$4,500	\$400,000
9146	Problem Solving Grant	\$0	\$0	\$8,000	\$0	\$8,000
9149	2021 DOC Grant-CRRP	\$74,236	\$0	\$71,800	\$1,500	\$147,536
9152	Justice Partners Addiction Grant	\$0	\$0	\$0	\$0	\$0
9159	IN DOC Probation Grant	\$139,714	\$1,750	\$4,165	\$0	\$145,629
9160	Health Preparedness Grant	\$16,639	\$0	\$0	\$0	\$16,639
9162	Probation Service Dog Grant	\$0	\$1,200	\$0	\$0	\$1,200
9163	Probation Incentives Grant	\$0	\$1,200	\$0	\$0	\$1,200
9169	School Liaison Grant	\$54,077	\$0	\$0	\$0	\$54,077
	Solid Waste	\$152,432	\$17,350	\$344,170	\$18,500	\$532,452
					Total Other Funds	\$13,596,453

Councilwoman Chittum made a motion to approve the 2023 other county budgets as presented. Councilman Sailors 2nd the motion and it passed 7-0.

MILEAGE

Councilwoman Chittum made a motion to approve the 2023 mileage rate at \$.50 per mile. Councilman Sailors 2nd the motion and it passed 7-0.

LONGEVITY

Councilwoman Chittum made a motion to approve the change in Longevity to cap at \$1,200 instead of \$850 effective in 2022 and instead of \$50 increments, it would change to \$100 increments starting at year 10. Councilman Sailors 2nd the motion and it passed 7-0.

PART-TIME

Councilwoman Chittum made a motion to approve the part-time rate at \$2.00 per hour, unless otherwise noted in the Salary Ordinance. Councilman Sailors 2nd the motion and it passed 7-0.

BOARDS, MILEAGE, PART-TIME, ETC.

Councilwoman Chittum made a motion to approve the 2023 boards as follows:

- Sheriff Merit \$37.00
- Health \$50.00
- Zoning \$30.00
- PTABOA Review \$100.00
- L.E.P.C. \$20.00
- Drainage \$50.00
- Public Defender \$50.00
- Deputy Coroner Autopsy Stipend \$100.00 per trip
- Sheriff Extra Road Deputy \$80.00 per day
- Jail Part-Time Cook \$80.00 per day
- Jail Part-Time Communicator \$80.00 per day
- Soil Conservation Tech \$17.00
- Soil Conservation Tech II \$15.00

Councilman Sailors 2nd the motion and it passed 7-0.

ELECTION STIPEND

Councilwoman Chittum made a motion to approve the 2023 Election Stipend at \$20.00 per day. Councilman Sailors 2nd the motion and it passed 7-0.

CELL PHONE STIPEND

Councilwoman Chittum made a motion to approve a cell phone stipend to qualifying Elected Officials and Department Heads at \$35.00 per month. Councilman Sailors 2nd the motion and it passed 7-0.

COUNCIL DISCUSSION/COUNTY HIGHWAY HOURLY RATES

Councilwoman Chittum made a motion to set the Highway hourly rates as follows:

Foreman	\$24.58
Asst. Foreman	\$22.97
Equipment Operator	\$22.44
Truck Driver	\$21.37
Head Mechanic	\$24.31
Mechanic	\$23.24
Common Labor	\$13.50
Sign Man	\$22.97
Clerk Part-Time	\$16.50
Summer Help	\$13.50
Bridge Construction Crew	\$22.97
Bridge Construction Crew Part-Time	\$22.00

Councilman Sailors 2nd the motion and it passed 7-0.

Councilman Sailors made a motion to adjourn the 2023 budget hearings. Councilwoman Chittum 2nd the motion and it passed 7-0.

Respectfully submitted

Mary Brown
Miami County Auditor