

MIAMI COUNTY COUNCIL
 25 NORTH BROADWAY
 PERU, INDIANA 46970
 2021 Budget Hearing Day 3-2nd Reading
 August 27, 2020

Councilman Duckwall– Present
 Councilwoman Chittum – Present
 Councilman Donaldson – Present
 Councilman Wood – Present
 Councilman Wiles – Present
 Councilman Sailors – Present
 Councilman Nutt – Present

Councilman Duckwall called the meeting to order.

President Duckwall read the following for review of 2nd reading of the 2021 proposed budgets:

Councilwoman Chittum made a motion to approve the 2021 proposed budgets as follows:

1	Clerk of Circuit Court	\$205,924	\$4,000	\$8,900	\$0	\$218,824
2	Clerk of Superior Court I & II	\$131,921	\$2,500	\$500	\$0	\$134,921
3	Clerk of Election	\$12,600	\$5,000	\$60,331	\$0	\$77,931
4	Clerk of Voter Registration	\$31,608	\$0	\$0	\$0	\$31,608
5	Auditor	\$171,122	\$0	\$2,600	\$0	\$173,722
6	Treasurer	\$78,220	\$7,150	\$24,750	\$1,000	\$111,120
7	Recorder	\$77,001	\$0	\$0	\$0	\$77,001

Councilman Sailors 2nd the motion and it passed 7-0

Councilwoman Chittum made a motion to approve the 2021 proposed budgets, which reflect a salary adjustment for Kassy Duncan, Morgan Townsend and Kiley Siders as follows:

8	Sheriff	\$1,232,252	\$151,050	\$66,240	\$80,400	\$1,529,942
9	Jail	\$1,154,867	\$0	\$0	\$0	\$1,154,867

Councilman Nutt 2nd the motion and it passed 7-0.

Councilwoman Chittum made a motion to approve the 2021 proposed budgets as follows:

10	Surveyor	\$58,196	\$2,300	\$2,550	\$100	\$63,146
11	Drainage Board	\$6,100	\$0	\$0	\$0	\$6,100
12	Extension Office	\$10,556	\$0	\$52,780	\$0	\$63,336
13	Coroner	\$123,401	\$2,250	\$4,167	\$0	\$129,818
14	Assessor	\$46,870	\$2,500	\$3,700	\$0	\$53,070
17	Prosecutor	\$103,230	\$0	\$0	\$0	\$103,230
18	IV-D Child Support	\$167,144	\$2,500	\$5,500	\$0	\$175,144
19	Circuit Court	\$106,261	\$0	\$11,200	\$11,500	\$128,961
20	Superior Court	\$106,961	\$0	\$11,900	\$10,000	\$128,861
21	Probation	\$357,884	\$1,500	\$4,125	\$0	\$363,509
22	Court House	\$84,526	\$0	\$187,900	\$0	\$272,426
23	Planning Commission	\$100,932	\$0	\$33,000	\$0	\$133,932
24	Veterans Administration	\$32,640	\$1,800	\$3,149	\$0	\$37,589
26	EMA	\$66,731	\$925	\$39,850	\$0	\$107,506
27	Weights & Measures	\$12,898	\$200	\$1,188	\$0	\$14,286
28	Soil & Water	\$41,620	\$0	\$0	\$0	\$41,620

Councilman Wiles 2nd the motion and it passed 7-0.

The Council may revisit the Extension Office budget if they county and Purdue have a meeting to work out the issued discussed at 1st reading.

Councilwoman Chittum made a motion to approve the Board of Commissioners proposed 2021 budget, which reflects a change to the IT Services and creation of the 3 county IT employees as follows:

29	Commissioners	\$2,990,613	\$40,000	\$800,377	\$330,799	\$4,161,789
30	County Council	\$47,553	\$0	\$1,650	\$0	\$49,203
32	CASA	\$70,301	\$0	\$0	\$0	\$70,301
33	Public Defenders	\$667,323	\$1,500	\$74,473	\$2,500	\$745,796
34	Superior Court 2	\$98,375	\$0	\$12,200	\$9,000	\$119,575

Councilman Sailors 2nd the motion and it passed 7-0.

Councilwoman Chittum made a motion to approve the following 2021 proposed budgets as follows:

1104	User Fee Drug & Alcohol	\$30,913	\$1,894	\$4,000	\$0	\$36,807
1112	LIT - Economic Development	\$0	\$0	\$757,915	\$0	\$757,915
1112	LIT - Certified Shares	\$0	\$0	\$0	\$321,302	\$321,302
1114	LIT - Special Purpose	\$0	\$2,000	\$248,600	\$101,543	\$352,143
1119	Clerk's Record Perpetuation	\$21,530	\$4,200	\$2,600	\$0	\$28,330
1122	Community Corrections	\$165,856	\$14,250	\$99,100	\$5,000	\$284,206
1123	Community Transition Program	\$0	\$0	\$0	\$0	\$0
1131	Sales Disclosure - County Share	\$0	\$2,000	\$1,000	\$0	\$3,000
1135	Cum Bridge	\$58,742	\$53,500	\$347,850	\$0	\$460,092
1140	Cum Courthouse	\$0	\$0	\$350,000	\$118,700	\$468,700
1148	Drug Free Community	\$8,400	\$2,600	\$33,000	\$0	\$44,000
1154	Enhanced Access Fund	\$0	\$0	\$14,500	\$0	\$14,500
1159/215	Health	\$240,774	\$35,800	\$37,480	\$800	\$314,854
1160	ID Security Protection	\$0	\$0	\$7,500	\$0	\$7,500
1164	Jury Fees	\$0	\$500	\$20,000	\$0	\$20,500
1168	Local Health Maintenance	\$28,000	\$0	\$0	\$0	\$28,000
1169	Local Road & Street	\$0	\$270,700	\$0	\$0	\$270,700
1170	LIT Public Safety - County Share	\$213,084	\$104,400	\$454,180	\$0	\$771,664
1173	MVH Restricted	\$339,502	\$830,000	\$473,500	\$0	\$1,643,002
1175	Misdemeanant	\$23,813	\$0	\$0	\$0	\$23,813
1176/201	Motor Vehicle Highway Phase I	\$245,938	\$600	\$7,450	\$0	\$253,988
1176/202	Motor Vehicle Highway Phase II	\$909,282	\$32,500	\$65,410	\$0	\$1,007,192
1176/203	Motor Vehicle Highway Phase III	\$175,048	\$404,500	\$210,000	\$15,000	\$804,548
1181	Plat Book	\$0	\$0	\$15,000	\$0	\$15,000
1188	Reassessment	\$137,749	\$700	\$46,692	\$149,660	\$334,801
1189	Recorder's Records Perpetuation	\$21,530	\$2,000	\$60,350	\$0	\$83,880
1200	Supplemental Public Defender Svcs	\$7,470	\$0	\$22,530	\$0	\$30,000
1202	Surveyor's Corner Perpetuation	\$0	\$0	\$1,500	\$15,500	\$17,000
1216	Auditor's Ineligible Deductions	\$3,000	\$0	\$5,000	\$0	\$8,000
1217	County Elected Officials Training	\$0	\$0	\$8,000	\$0	\$8,000
1222	Statewide E-911	\$480,575	\$3,000	\$140,998	\$5,100	\$629,673
2000	Adult Probation Admin	\$25,967	\$0	\$0	\$0	\$25,967
2001	Adult Probation	\$55,361	\$0	\$40,616	\$0	\$95,977
2501	Users Fee Fund	\$73,806	\$1,150	\$27,500	\$4,350	\$106,806

Councilman Sailors 2nd the motion and it passed 7-0.

Councilwoman Chittum made a motion to approve the following proposed 2021 budgets, which includes a pay adjustment for Molly Grant and 9-1-1 trainers in the 9-1-1 budget:

4940	Local Source E911 Funding	\$65,181	\$7,000	\$28,000	\$0	\$100,181
4957	Miami County Wheel Tax/Surtax	\$0	\$850,000	\$0	\$0	\$850,000
4959	Drug Court User Fees	\$0	\$3,000	\$0	\$0	\$3,000
8114	Local Emergency Planning & RTK	\$2,718	\$500	\$11,670	\$0	\$14,888
8121	Victims Advocate	\$38,737	\$750	\$2,686	\$0	\$42,173
9108	Comm Corrections Grant	\$222,853	\$0	\$0	\$0	\$222,853
9113	Soil & Water Grant	\$18,525	\$0	\$0	\$0	\$18,525
9138	IN DOC Probation Grant	\$111,506	\$750	\$5,745	\$2,000	\$120,001
9143	Drug Court Grant	\$0	\$0	\$115,114	\$0	\$115,114
9144	SAHMSA Drug Court Grant	\$139,414	\$4,000	\$255,086	\$1,500	\$400,000
9146	Problem Solving Court	\$0	\$0	\$5,601	\$1,315	\$6,916
9149	2021 DOC Grant-CRRP	\$0	\$400	\$71,800	\$0	\$72,200
	Solid Waste	\$128,416	\$15,300	\$335,450	\$15,050	\$494,216

Councilman Sailors 2nd the motion and it passed 7-0.

BOARDS, MILEAGE, PART-TIME, ETC.

Councilwoman Chittum made a motion to approve the 2021 mileage, longevity and boards as follows:

Mileage-\$.45 per mile

Longevity-\$Minimum \$200.00 Maximum \$850.00 *According to the Personnel Policy.

Boards:

Sheriff Merit \$37.00

Health \$50.00

Zoning \$30.00

PTABOA Review \$100.00

L.E.P.C. \$20.00

Drainage \$50.00

Public Defender \$50.00

Deputy Coroner Autopsy Stipend \$100.00 per trip

Sheriff Extra Road Deputy \$80.00 per day

Jail Part-Time Cook \$80.00 per day

Jail Part-Time Communicator \$80.00 per day

Soil Conservation Tech \$15.00

Soil Conservation Tech II \$13.00

Election Training Stipend \$20.00 per day

Councilman Nutt 2nd the motion and it passed 7-0.

Councilwoman Chittum made a motion to adjourn the 2021 budget hearings. Councilman Wiles 2nd the motion and it passed 7-0.

Respectfully submitted

Mary Brown

Miami County Auditor