

**MIAMI COUNTY COUNCIL  
2014 BUDGET HEARINGS  
AUGUST 28, 2013**

**Judge Spahr addressed the Council about the Court Bailiffs. The Bailiff oversees jury selection, prepares the jury room, and makes sure the Courtroom is ready. The Bailiff has to know the Court Reporter and Court Administrator job and fill in in their absence. One Bailiff is currently looking for another job because of the pay. Part of the Bailiffs pay came from Jury Fee Fund (in a prior year) and Councilman Boyer asked if they could do that again. Judge Spahr stated that they have a lot of jury trials scheduled and would not feel comfortable doing that.**

**The recommendation for Bailiff pay is \$28,000. Councilman Boyer made a motion to approve the pay of the Bailiffs at \$28,000. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.**

**CIRCUIT COURT**

01 117,397

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and the motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and the motion passed 7-0.

03 11,200

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

04 14,500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total 143,097

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

**SUPERIOR COURT**

01 113,780

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

03 11,900

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

04 14,500

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total 140,180

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

## **SUPERIOR COURT II**

01 81,997

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

03 13,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

04 13,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Total 107,197

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

## **SURVEYOR**

01 57,226

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

02 2,300

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

03 2,377

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

04 100

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

Total 62,003

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

Councilman Wiles asked if there has any talk about replacing the Surveyors truck. Councilman McAuliffe stated their truck is scary.

### **EXTENSION OFFICE**

Councilman Boyer made a motion to raise the part time money to \$12,000. Councilman McAuliffe 2<sup>nd</sup> the motion. Gary Horner told the Council that he would rather have a part time Extension Educator. Councilman Boyer withdrew his motion and Councilman McAuliffe withdrew his 2<sup>nd</sup>.

01 35,526

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

02 6,500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

03 83,125

Gary Horner explained that the County has a contract with Purdue to pay for himself and Kim. The third Extension agent would cost 44,600. He would love to have his 3<sup>rd</sup> agent back. The Extension office has had 3 agents from 1998/1999 through 2012. Councilwoman Mull said that the need for the third agent is greater now more than ever. President Duckwall said he did not think we could afford the extra person. The amount for 2 ½ agents would be 74,125.

Councilman McAuliffe made a motion to put in the 74,125 and Councilwoman Mull 2<sup>nd</sup> the motion. Councilman McAuliffe rescinded his motion and Councilwoman Mull rescinded her 2<sup>nd</sup>. Councilman McAuliffe made a new motion to add ½ Extension person with the new total being 83,125. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

03 83,125

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Councilman Wiles made a motion to make 02 supplies 0. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-1 (Hunt)

Total 118,651

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

### **CORONER**

01 64,795

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

02 364

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading . Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total 65,159

Motion to approve on 1<sup>st</sup> reading in the amount of \$65,159 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **PROSECUTOR**

Deputy Prosecutor Jeff Sinkovics (Prosecutor Embrey could not present) asked to move one deputy from Deferral to County General. Councilman McAuliffe stated that they created Deferral and said they would pay for it out of Deferral funds. President Duckwall stated that they would not be able to do that and give raises too.

01 67,396

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

03 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

Total 67,396

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

## **PROSECUTOR**

### **4D**

01 153,506

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 5,500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

A motion to approve on 1<sup>st</sup> reading was made by Councilman Hunt. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

Total 161,506

Motion to approve on 1<sup>st</sup> reading in the amount of \$161,506 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

## **DEFERRAL**

01 96,178

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1(Hunt abstained)

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 11,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 5,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total 112,178

Motion to approve on 1<sup>st</sup> reading in the amount of \$112,178 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

### **VICTEM ADVOCATE**

01 29,842

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 950

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

03 3,820

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 34,612

Motion to approve on 1<sup>st</sup> reading in the amount of \$34,612 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **MUSEUM**

01 80,580

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

02 2,085

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 21,916

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 104,581

Motion to approve on 1<sup>st</sup> reading in the amount of \$104,581 was made by Councilwoman Harp. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

Councilwoman Mull made a motion to move the Museum's entire budget to C.E.D.I.T. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

## **CASA**

01 64,317

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

Total 64,317

Councilman Hunt made a motion to approve 64,317 on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 67-0.).

## **WEIGHTS AND MEASURES**

01 11,800

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 400

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 1,233

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 13,433

Motion to approve on 1<sup>st</sup> reading in the amount of \$13,433 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

## **COUNCIL**

01 51,870

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 1,650

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 53,520

Motion to approve on 1<sup>st</sup> reading in the amount of \$53,520 was made by Councilwoman Harp. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **EMA**

01 58,916

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,025

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 32,950

Councilman McAuliffe made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 1000

Councilman Hunt made a motion to approve and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 94,891

Motion to approve on 1<sup>st</sup> reading in the amount of \$94,891 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **LCC**

01 10,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$10,000 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

2 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

3 30,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$30,000 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

4 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

Total \$40,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$40,000 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7 - 0.

## **LEPC**

01 2,400

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 600

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 6,600

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 9,600

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

## **DRAINAGE**

01 6,250

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 6-0-1 (McAuliffe abstained)

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed. 6-0-1 (McAuliffe abstained)

03 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 6-0-1 (McAuliffe abstained)

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 6,250

Motion to approve on 1<sup>st</sup> reading in the amount of \$6,250 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **PROBATION**

01 197,486

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

02 500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

03 4,175

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 600

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 6-1 (Mull)

Total 202,761

Motion to approve on 1<sup>st</sup> reading in the amount of \$202,761 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

### **ADMIN FEE**

01 30,271

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 30,271

Motion to approve on 1<sup>st</sup> reading in the amount of \$30,271 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

### **ADULT PROBATION**

01 115,565

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 48,300

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 166,365

Motion to approve on 1<sup>st</sup> reading in the amount of \$166,365 was made by Councilwoman Harp. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **JUVENILE PROBATION**

01 16,436

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 16,436

Motion to approve on 1<sup>st</sup> reading in the amount of \$16,436 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **COMMUNITY CORRECTIONS GRANT**

01 154,480

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0

03 0

Councilwoman Mull made a motion to approve on the 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 154,480

Motion to approve on 1<sup>st</sup> reading in the amount of \$154,480 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

### **COMMUNITY CORRECTION**

01 49,233

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0

02 2,500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0

03 14,000

Councilwoman Mull made a motion to approve and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total 65,733

Motion to approve on 1<sup>st</sup> reading in the amount of \$65,733 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

**PROJECT INCOME**

01 97,911

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0

02 22,371

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

03 121,623

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 241,905

Motion to approve on 1<sup>st</sup> reading in the amount of \$241,905 was made by Councilman McAuliffe. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

**PROJECT INCOME**

01 12,962

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,398

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

03 4,792

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 19,882

Motion to approve on 1<sup>st</sup> reading in the amount of \$19,882 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

## **COURTHOUSE**

01 75,222

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

03 168,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 243,222

Motion to approve on 1<sup>st</sup> reading in the amount of \$243,222 was made by Councilman McAuliffe. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0

## **COMMISSIONERS**

01 2,262,903

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 6-1 (McAuliffe)

02 60,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

03 818,750

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 162,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 3,693,653

Motion to approve on 1<sup>st</sup> reading in the amount of \$3,693,653 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman McAuliffe and passed 7-0.

## **CUM COURTHOUSE**

01 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**02 0**

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0

**03 0**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0

**04 32,000**

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total 721,014**

Councilman Hunt made a motion to approve and Councilman McAuliffe 2<sup>nd</sup> the motion. Motion passed 7-0.

### **SOLID WASTE**

**01 82,485**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**02 19,950**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

**03 295,000**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

**04 600,000**

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total 403,435**

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

### **MISC**

Councilman Boyer made a motion to set the mileage rate at .45 on 1st reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Councilwoman Mull made a motion to keep the longevity at the same rate, minimum of \$200 – maximum \$850 \*according to the Personnel policy on 1st reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

Councilman Hunt made a motion to keep the part time pay at \$10.50 per hour. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Councilman Wiles made a motion to approve the following Highway hourly rates:

<b>Foreman</b>	<b>\$18.30</b>
<b>Asst. Foreman</b>	<b>\$16.44</b>
<b>Equip. Op.</b>	<b>\$16.26</b>
<b>Truck Driver</b>	<b>\$15.57</b>
<b>Mechanic</b>	<b>\$17.46</b>
<b>Com Labor</b>	<b>\$10.50</b>
<b>Sign man</b>	<b>\$15.40</b>
<b>Custodian</b>	<b>\$10.50</b>
<b>Office Help</b>	<b>\$10.50</b>
<b>Summer help</b>	<b>\$10.50</b>
<b>Br const. crew</b>	<b>\$16.64</b>

**Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Hunt abstained)**

**Councilwoman Mull made a motion to approve the following rates:**

<b>Sheriff Merit Board</b>	<b>\$37.00</b>
<b>Health</b>	<b>\$50.00</b>
<b>Zoning</b>	<b>\$30.00</b>
<b>PTABOA</b>	<b>\$100.00</b>
<b>L.E.P.C.</b>	<b>\$20.00</b>
<b>Drainage</b>	<b>\$50.00</b>
<b>Public Defender</b>	<b>\$50.00</b>

**Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.**

**Councilwoman Mull made a motion to approve the following:**

<b>Extra jail deputy</b>	<b>\$80.00 per day</b>
<b>Extra road deputy</b>	<b>\$80.00 per day</b>
<b>Part time cook</b>	<b>\$80.00 per day</b>
<b>Pt time communicator</b>	<b>\$80.00 per day</b>

**Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.**

**Councilwoman Mull made a motion to approve the following rates for Clerk Election:**

<b>Election Board</b>	<b>\$975 twice a year (every year)</b>
<b>Canvas Board</b>	<b>\$625 twice a year(election years)</b>
<b>Clerical Assistant</b>	<b>\$12.50 per hour</b>
<b>Election Board Asst</b>	<b>\$750 twice a year (every Year)</b>
<b>Chief Registration</b>	<b>\$1,500 twice a year (every year)</b>
<b>Canvas Board asst.</b>	<b>\$12.50 per hour</b>
<b>Couriers</b>	<b>\$120 per day</b>
<b>Absentee Office</b>	<b>\$90.00 per day</b>
<b>Absentee Confined</b>	<b>\$90 per day</b>
<b>Absentee delivery</b>	<b>\$90 per day</b>
<b>Inspector</b>	<b>\$115.00</b>
<b>Judge</b>	<b>\$90.00</b>
<b>Opposing Judge</b>	<b>\$115.00</b>
<b>Clerk</b>	<b>\$90.00</b>

**Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.**

**Councilman Hunt made a motion to approve the following:**

**Deputy Coroner \$100.00**

**Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.**

**Councilwoman Mull made a motion to approve the tax rate of .284 for Reassessment. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).**

**Council President Duckwall recessed until 8:15 Thursday.**

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**Jane Lilley, Auditor**

