

MIAMI COUNTY COUNCIL
25 N BROADWAY
PERU, IN 46970
07-29-09

BUDGET HEARINGS – DAY 2

President Duckwall called the 2nd day of the 2010 budget hearings to order. A prayer and the Pledge of Allegiance were recited.

Day 2 began with a continuation of Day 1 since not all budgets had been reviewed. The Council began with LEPC. Once again it was noted there would be no raises for staff.

LEPC

Councilman Hunt made a motion to accept as presented on 1st reading. Councilwoman Mull 2nd the motion and it passed 7-0.

PLANNING & ZONING - COUNTY GENERAL

Darrell Wooten, Planning & Zoning requested an increase in Seasonal Building Inspector. There were discussions on whether or not a laptop computer would help. Councilwoman Mull made a motion to keep the budget at the 2009 level on 1st reading. Councilman Wiles 2nd the motion and it passed 6-1 (Hunt nay)

VETERANS OFFICE – COUNTY GENERAL

Councilman McAuliffe made a motion to accept at 2009 level on 1st reading. Councilwoman Mull 2nd the motion and it passed 7-0.

COUNTY COUNCIL – COUNTY GENERAL

Councilwoman Mull made a motion to approve at the 2009 level at 1st reading. Councilman Hunt 2nd the motion and it passed 7-0.

CASA – COUNTY GENERAL

Councilman Hunt made a motion to approve at the 2009 level at 1st reading. Councilman Wiles 2nd the motion and it passed 7-0.

COMMUNITY CORRECTIONS (262)

Councilman McAuliffe made a motion to accept the budget as presented with the exception that salaries remain the same as 2009. Councilwoman Mull 2nd the motion and it passed 7-0.

COMMUNITY CORRECTIONS GRANT (263)

Councilman McAuliffe made a motion to accept the budget as presented with the exception that salaries remain the same as 2009. Councilwoman Mull 2nd the motion and it passed 7-0.

COMMUNITY CORRECTIONS PROJECT INCOME (264)

Councilman McAuliffe made a motion to accept the budget as presented with the exception that salaries remain the same as 2009. Councilwoman Mull 2nd the motion and it passed 7-0.

Councilman McAuliffe made a motion to approve salaries at current level except the Case Manager and Director which is paid at the probation level. Councilwoman Mull 2nd the motion and it passed 7-0.

C.E.D.I.T

Councilwoman Mull made a motion to accept as presented. Councilman McAuliffe 2nd the motion and it passed 7-0.

This completes the 1st reading of the Miami County Budgets.
2nd READINGS

HEALTH

01	97,137
02	30,800
03	17,680
04	800
Total	146,417

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion.. Motion passed 7-0.

HEALTH ENVIRONMENTAL

01	58,644
02	5,600
03	9,400
04	0
Total	73,644

Councilman Wiles made a motion to accept on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

HEALTH GRANT

01	20,000
02	0
03	0
04	0
Total	20,000

Councilman Hunt made a motion to accept on 2nd reading and Councilman Kendall 2nd the motion. Motion passed 7-0.

HIGHWAY PHASE 1

01	160,123
02	750
03	8,500
04	0
Total	169,373

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 6-1 abstain (Hunt)

HIGHWAY PHASE 2

01	833,300
02	339,500
03	11,000
04	0
Total	1,183,800

Councilman McAuliffe made a motion to approve on 2nd reading and Councilman Donaldson 2nd the motion. Motion passed 6-1 abstain (Hunt).

HIGHWAY PHASE 3

01	84,900
02	440,000
03	142,800
04	0
Total	667,700

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-1 abstain (Hunt)

L R & S

01	0
02	330,000
03	0
04	0
Total	330,000

Councilman McAuliffe made a motion to accept on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

CUM BRIDGE

01	171,230
02	93,000
03	423,500
04	2,500

Total 690,230

Councilwoman Mull made a motion to accept on 2nd reading. Councilman McAuliffe 2nd the motion and it passed 7-0.

EMA – COUNTY GENERAL

01	67,673
02	3,025
03	23,850
04	14,500

Total 109,048

Councilman Wiles a motion to accept on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

EXTENTION – COUNTY GENERAL

01	48,872
02	9,500
03	112,328
04	0

Total 170,700

Councilman Hunt made a motion to accept on 2nd reading. Councilman Donaldson 2nd the motion and it passed 7-0.

SOIL & WATER – COUNTY GENERAL

01	42,006
02	3,600
03	5,305
04	0

Total 50,911

Councilman Hunt made a motion to accept on 2nd reading. Councilman McAuliffe 2nd the motion and it passed 7-0.

SOIL & WATER GRANT

01	15,000
02	0
03	0
04	0

Total 15,000

Councilwoman Mull made a motion to accept on 2nd reading. Councilman Donaldson 2nd the motion and it passed 7-0.

LCC

01	7,000
02	0
03	24,000
04	0

Total 31,000

Councilman McAuliffe made a motion to accept on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

LEPC

01	2,400.00
02	1,000.00
03	14,600.00
04	0

Total 18,000.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion.. Motion passed 7-0.

WEIGHTS & MEASURES – COUNTY GENERAL

01	11,232.00
02	595.00
03	3,343.00
04	0
TOTAL	15,170.00

Councilwoman Mull made a motion to accept on 2nd reading. Councilman Hunt 2nd the motion and it passed 7-0.

CORONER – COUNTY GENERAL

01	49,718.00
02	364.00
03	0
04	0
Total	50,082.00

Councilman McAuliffe made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

MUSEUM – COUNTY GENERAL

01	77,113.00
02	2,340
03	34,256.00
04	0
Total	113,709.00

SHERIFF – COUNTY GENERAL

01	885,999.00
02	127,050.00
03	40,100.00
04	83,500.00
Total	1,136,649.00

Councilman McAuliffe asked the Sheriff if ammunition could come out of the firearms fund. The Sheriff said that with gun permits being offered for a lifetime, the fund will dry up at some point and he would like to have some in there for the new Sheriff's needs. Councilwoman Mull moved to approve the budget on 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

JAIL – COUNTY GENERAL

01	843,869.00
02	0
03	0
04	0
Total	843,869.00

Councilman Hunt made a motion to approve on 2nd reading. Councilman Kendall 2nd the motion and it passed 7-0.

During discussion it was realized that the Transport Officer was not being paid as the rest of the Jail Deputies. Councilman Hunt made an amendment to the motion to increase the Transport Officer to the pay of Jail Deputy and approve the budget at 843,869.00. Councilwoman Mull 2nd the motion and it passed 7-0.

PUBLIC SAFETY

01	0
02	67,350.00
03	584,203.00
04	0
Total	651,553.00

Councilman Hunt made a motion to approve on 2nd reading. Councilman Kendall 2nd the motion and it passed 7-0.

TRANSPORT OFFICER – COUNTY CORRECTIONS

01	24,500.00
02	0
03	0
04	0
Total	24,500.00

Councilman Hunt made a motion to approve on 2nd reading. Councilman Donaldson 2nd the motion and it passed 7-0.

E 9-1-1 LANDLINE (395)

01	375,886.00
02	0
03	8,500.00
04	0
Total	384,386.00

Councilman Kendall asked about the additional \$2,000 raise given to the 9-1-1 Director. At the July 21st meeting she was given a \$1,126 raise for the rest of this year. Now she is being given an additional \$2,000 for next year after saying that there would be no employee raises. Councilman Kendal does not feel that it is right. Council President Duckwall said 2 Board members told him that they would raise her to 42,000 next year and he gave them permission to do that. Councilman Wiles said that the research committee said that the former Director was satisfied with the pay because he was a retired Fireman and had a pension. The new Director accepted the job at the current salary of \$37,748 but requested it be brought up to \$42,000. Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-1 (Kendall opposed)

E 9-1-1 WIRELESS (396)

01	0
02	0
03	160,500.00
04	2,000.00
Total	162,500.00

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

E 9-1-1 LOCAL MATCH (397)

01	0
02	3,000.00
03	57,000.00
04	15,000.00
Total	75,000.00

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

CLERK OF THE CIRCUIT COURT – COUNTY GENERAL

01	183,396.00
02	5,775.00
03	7,475.00
04	0
Total	196,646.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 6-0 (Councilman Kendall out of the room)

CLERK OF THE SUPERIOR COURT – COUNTY GENERAL

01	156,796.00
02	6,150.00
03	0
04	0

Total 162,946.00

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

Debra Walker, Clerk of the Courts, asked permission to upgrade one of her deputies to a supervisory position with an increase of \$1000. Councilman Kendall made a motion to approve (total 162,946) and Councilman Donaldson 2nd the motion. Motion passed 7-0.

Councilman McAuliffe made a motion to change Criminal/Traffic Deputy to Chief Deputy for Superior 2. Councilman Hunt 2nd the motion and it passed 7-0.

CLERK ELECTION – COUNTY GENERAL

01 71,700.00
02 8,000.00
03 16,200.00
04 27,595.00

Total 123,495.00

Councilman McAuliffe made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

CLERK REGISTRATION – COUNTY GENERAL

01 26,006.00
02 0
03 0
04 0

Total 26,006.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the reading. Motion passed 7-0.

AUDITOR – COUNTY GENERAL

01 165,430.00
02 1,500.00
03 5,100.00
04 0

Total 172,030.00

TREASURER – COUNTY GENERAL

01 90,432.00
02 31,800.00
03 2,600.00
04 0

Total 124,832.00

RECORDER – COUNTY GENERAL

01 68,466.00
02 0
03 0
04 0

Total 68,466.00

Brenda Weaver, Recorder requested the Council to reconsider her request for a 3rd person and re-instate the appropriations for 02, 03, and 04 so she can do the job she was elected to do. Mrs. Weaver said 2 people cannot man that office. Councilman Kendall moves to allow. Motion dies for lack of 2nd.

Council President Duckwall said all expenditures in that office are related to the preservation of records and therefore can be taken out of perpetuation. Councilman Wiles and Councilwoman Mull asked about extra part time help or the use of the County floats. Mrs. Weaver said the office has been understaffed for years. Council President Duckwall said it has always been staffed with just 2 and last year just 1 with a couple of part time. Councilwoman Mull made a motion to approve \$68,466 for the 2nd reading. Councilman Wiles 2nd the motion and it passed 7-0.

SURVEYOR – COUNTY GENERAL

01	78,266.00
02	4,535.00
03	6,300.00
04	500.00

Total 89,601.00

Councilman Wiles made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 6-1 abstain (McAuliffe).

DRAINAGE – COUNTY GENERAL

01	30,116.00
02	200.00
03	400.00
04	0

Total 30,716.00

Councilman Hunt made a motion to approve on 2nd reading. Councilman Kendall 2nd the motion and it passed 7-0.

COUNTY ASSESSOR – COUNTY GENERAL

01	87,832.00
02	7,000.00
03	4,900.00
04	0

Total 99,732.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman Donaldson 2nd the motion. Motion passed 7-0.

REASSESSMENT

01	161,604.00
02	2,000.00
03	69,100.00
04	0

Total 232,704.00

Councilman Hunt made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion and it passed 7-0.

PROSECUTOR – COUNTY GENERAL

01	77,872.00
02	0
03	0
04	0

Total 77,872.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0

PROSECUTOR 4D – COUNTY GENERAL

01	127,074.00
02	3,000.00
03	5,000.00
04	2,500.00

Total 137,574.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0

PROSECUTOR – DEFERRAL

01	106,756.00
02	0

03	7,000.00
04	83,000.00
Total	196,756.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 6-1 (Hunt).

CIRCUIT COURT – COUNTY GENERAL

01	121,640.00
02	2,700.00
03	6,100.00
04	14,500.00
Total	144,940.00

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

SUPERIOR COURT 1 – COUNTY GENERAL

01	118,636.00
02	1,500.00
03	18,700.00
04	10,000.00
Total	148,836.00

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

PROBATION – COUNTY GENERAL

01	219,546.00
02	3,000.00
03	12,175.00
04	8,000.00
Total	242,721.00

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

JUVENILE PROBATION

01	16,187.00
02	0
03	0
04	0
Total	16,187.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

ADULT PROBATION

01	118,529.00
02	2,500.00
03	42,300.00
04	0
Total	163,329.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman Donaldson 2nd the motion. Motion passed 7-0.

DRUG & ALCOHOL

01	75,109.00
02	2,500.00
03	14,000.00
04	0
Total	91,609.00

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

COURTHOUSE – COUNTY GENERAL

After some discussion on this budget, it was decided to cut old jail utilities from 37,500 to 30,000 and old jail maintenance from 16,350 to 10,000

01	75,898.00
02	11,750.00
03	307,000.00
04	6,000.00
Total	400,648.00

Councilman McAuliffe made a motion to approve as amended on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

PLANNING & ZONING – COUNTY GENERAL

01	78,507.00
02	2,000.00
03	34,530.00
04	0
Total	115,037.00

Councilman McAuliffe made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 7-0.

VETERANS – COUNTY GENERAL

01	50,366.00
02	2,900.00
03	2,800.00
04	0
Total	56,066.00

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

COMMISSIONERS – COUNTY GENERAL

01	2,042,921.00
02	20,000.00
03	1,167,850.00
04	108,500.00
Total	3,339,271.00

Councilman McAuliffe made a motion to approve on 2nd reading. Councilwoman Mull 2nd the motion. Councilman Donaldson made a motion to amend the motion by eliminating the appropriation for the 2-1-1 service. That motion died for a lack of a 2nd. Vote on original motion passed 6-1 (Donaldson).

COUNTY COUNCIL – COUNTY GENERAL

01	51,000.00
02	0
03	4,100.00
04	0
Total	55,100.00

Councilman Wiles made a motion to approve on 2nd reading and Councilman Kendall 2nd the motion. Motion passed 7-0.

CASA – COUNTY GENERAL

01	61,219.00
02	1,000.00
03	7,100.00
04	0
Total	69,319

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Kurt Kiefer, CASA Director, asked the Council why the Assistant Director received such a substantial raise last year and he did not. It was explained that the Assistant Director received the 3% raise plus \$1,000 because he fit into the category of an assistant that could step in and do the Director job in the event the Director wasn't there.

PUBLIC DEFENDER – COUNTY GENERAL

01	420,872.00
02	0
03	0
04	0
Total	420,872.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

SUPPLEMENTAL PUBLIC DEFENDER

01	0
02	2,500.00
03	39,000.00
04	0
Total	41,500.00

Councilman Wiles made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

SUPERIOR COURT 2 – COUNTY GENERAL

01	93,892.00
02	1,500.00
03	16,200.00
04	10,000.00
Total	121,592.00

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

Community Corrections budgets 262, 263, and 264 are reviewed by the Council. Council states once again that there are no raises for staff.

COMMUNITY CORRECTIONS (262)

01	11,590.00
02	3,500.00
03	4,792.00
04	0
Total	19,882.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 7-0.

COMMUNITY CORRECTIONS (263)

01	150,480.00
02	3,200.00
03	800.00
04	0
Total	154,480.00

Councilman McAuliffe made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 6-0. (Councilman Kendall had to leave)

COMMUNITY CORRECTION (264)

01	111,800.00
02	20,000.00
03	112,593.00
04	0
Total	244,393.00

Councilman Hunt made a motion to approve on 2nd reading and Councilman McAuliffe 2nd the motion. Motion passed 6-0.

VOCA GRANT

01	38,405.00
02	0
03	9,534.00
04	0
Total	47,939.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 6-0.

C.E.D.I.T.

01	0
02	0
03	757,719.00
04	0
Total	757,719.00

Councilman McAuliffe made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 6-0.

CUM COURTHOUSE

01	0
02	0
03	542,000.00
04	0
Total	542,000.00

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Hunt 2nd the motion. Motion passed 6-0.

Councilwoman Mull made a motion that due to the lower gas prices, the mileage be dropped to .45 per mile. Councilman Wiles 2nd the motion and it passed 6-0.

Councilwoman Mull made a motion to have no change to the longevity and Councilman Donaldson 2nd the motion. Motion passed 6-0.

Councilman Hunt made a motion to keep part time at \$10.50 hr. Councilwoman Mull 2nd the motion and it passed 6-0.

Councilwoman Mull made a motion to keep all Highway rates the same and Councilman Wiles 2nd the motion. Motion passed 5-1 abstain (Hunt)

Councilman Wiles made a motion to keep all Boards at the same rate. Councilman Donaldson 2nd the motion and it passed 6-0.

Councilwoman Mull made a motion to keep all misc rates the same. Councilman Hunt 2nd the motion and it passed 6-0.

Councilman McAuliffe made a motion to keep the Local Option Income Tax rate the same at 1.25% and Councilman Donaldson 2nd the motion. Motion passed 6-0.

It was noted that there would be a public hearing on Tuesday, August 4th, at 4:30 for review of Unit Budgets.

Councilman Wiles made a motion to adjourn and Councilman McAuliffe 2nd the motion. Motion passed 6-0.

Respectfully submitted

Jane Lilley, Auditor

